



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल

(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
ई-मेल : crcbhopal-nihh@nic.in
वेबसाइट : crcbhopal.nic.in

Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)

(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
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Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 04.05.2023

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह अप्रैल 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की अप्रैल 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

(डॉ. गणेश अरुण जोशी)
प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



समेकित क्षेत्रीय कौशल विकास,
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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 04.05.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of April 2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of April, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(Dr. Ganesh Arun Joshi)
Officer-in-charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF
APRIL 2023

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year					
	Target for 2023-24	In the month of April, 2023					Up to last Month										Up to the Corresponding month					
Clinical Services	Yet to be decided	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	
New Cases at Centre		06	05	33	43	87	--	--	--	--	--	06	05	33	43	87	11	01	31	40	83	
Follow-up Cases at Centre		--	--	--	--	721	--	--	--	--	--	--	--	--	--	721	--	--	--	--	--	1169
No. of supportive services provided		--	--	--	--	2239	--	--	--	--	--	--	--	--	--	2239	--	--	--	--	--	3604
Outreach Services (Beneficiaries of Identification/ follow-up Camps)		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Distribution of Aids & Appliances from Campus		00	00	04	01	05	00	00	04	00	00	00	00	00	04	01	05	00	00	00	00	00
Distribution of Assistive Devices from Camps		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of April 2022					Up to last Month					Total					Up to the Corresponding month during previous year					
1.Long Term Courses	Yet to be decided	00					54/03					54/03					26/02					
a) Regular		00					00					00					00					
b) Distance	Yet to be decided	00					00					00					00					
2.Short Term Courses		00					00					00					00					
a) Up to 1 month		00					00					00					00					
b) 1 to 3 months		00					00					00					00					
c) More than 3 months	00					00					00					00						
1. Rail concession certificates issued =02, 2. Educational Guidance & Counseling =23, 3. NGO Support=00, Referral to Integrated School=00, Referral to preschool=3 4. Socio- economic Rehabilitation= 00, 5. Vocational Training & Guidance =00, 6. Beneficiaries of Pre-School=00, Referral to Normal School=01, Referral to Vocational Training=00, Referral to self-employment=00, Referral to Special Employment Exchange=00, Job placement=00, Referral to employment=00, UDID Regn.=15, Nirmaya Health Regn. 09, Nirmaya Regn. 20																						

III) ACTIVITIES/SERVICES

Particulars	Month of April 2023	Upto last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00
**Material Development/ Distribution	970	---	970	427

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) VACANCY POSITION:

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Proposal submitted for Revival
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced
	5. Clinical Asst. (MR)	13.03.2007	Proposal submitted for revival
	6. Special Educator	17.09.2004	Proposal submitted for revival
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Proposal submitted for revival
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) FINANCIAL PERFORMANCE DURING THE MONTH OF APRIL, 2022

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33*	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of April,2023	0.00	-	0.08	0.08
Total expenditure incurred (Including for the month under Report) till the end of previous month.	33.43	-	0.09	33.52
Expenditure in the month reported, April 2023	33.43	-	0.09	33.52
BALANCE AMOUNT AVAILABLE	11.90	-	158.91	170.81
Expenditure in corresponding period in the last financial year 2021-22 (April 2022)	39.17	-	0.35	39.52

*GIA General=4.87

*Salary=26.41

*Capital

=Rs. 14.05 Lakhs

VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Sh. Kushum Kumar Verma, Asst.Prof.(Speech & Hearing)	04-05.04.2023	Arrangements for inauguration of CRC, Chhatarpur	CRC, Chhatapur
Dr. Narendra Kumar, Administrative Officer	05.04.2023 to 09.04.2023	To Coordinate visit of the Secretary, DEPwDs, MSJE, GoI and to take up the matters of CDS Gwalior	CDS, Gwalior
Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME & Officer-in- Charge	07.04.2023 to 08.04.2023	Inauguration of CRC, Chhatarpur by Hon'ble Cabinet Minister, MSJ&E, GoI on 08.04.2023	CRC, Chhatarpur
Sh. Kushum Kumar Verma, Asst. Prof.(Speech & Hearing)	13-15.04.2023	Educational Tour DHLS Students	AYJNISHD (D), Mumbai
Mohd. Kalim Siddiqui, Lecturer in Special Education (Outsourced)	15.04.2023	Assessment of Training Institute for Fresh approval of the D.Ed. Spl. (IDD) Course	Kailashi Mahila Vikas Samiti, Village-Dhyannippur, Post Lohara, Dist. Azamgarh, UP

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

1. World Autism Day, 2023 was celebrated on 02.04.2023. An exhibition of products prepared by Children with Autism Spectrum Disorders was displayed in the CRC, Bhopal. Radio talk on All India Radio in Namaskar Bhopal program was aired and broadcasted. Building was lighted in blue colour. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology was the Speakers of All India Radio talk.
2. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psy. participated in online All India Quiz organized by the NIEPID, Secunderabad on Autism on 02.04.2023. He also attended Webinar of RCI, New Delhi on this occasion.
3. BPT students were on internship till 06.04.2023 under supervision of Dr. Aruna Ravipati, Lecturer on Physiotherapy from Peoples College of Physiotherapy.
4. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology, Mrs. Poonam Sachdev, Lecturer in Occupational Therapy and Mohd. S.M. Qutubuddin Neyazi, Rehabilitation Officer (Outsourced) organized webinar in collaboration of AYJNISHD (D), Mumbai on the occasion of World Hemophilia Day, 23 on 17.04.2023 which was attended by 60 participants.
5. Dr. Aruna Ravipati, Lecturer in Physiotherapy represented CRC, Bhopal in IMPC meeting of PIB, Bhopal on 20.04.2023.
6. Mr. Mahipal, Assistant and Mr. Dalbir Singh, Accountant (Outsourced) was deputed to AYJNISHD (D), Mumbai for finalization of Accounts for the year 2022-23 from 24.04.2023 to 25.04.2023.
7. An Awareness & Training program on Electronic Banking (e-BAAT) for the staff and trainees was organized on 20.04.2023 to aware digital Payment and possible frauds and its complaint mechanism systems by Integrated Banking Department, Reserve Bank of India, Bhopal. This program was attended by all staff and students of this Centre.

8. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology coordinated the program of 100th episode of Hon'ble Prime-Minister's "Man ki Baat" on 30th April, 2023 at CRC, Bhopal.

9. 1358 telephonic calls received & responded in Disability Information Line.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF April, 2023 – NIL

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF April, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)
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(Dr. Ganesh Arun Joshi)
Officer-in-charge