



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
ई-मेल : crcbhopal-nihh@nic.in
वेबसाईट : crcbhopal.nic.in

Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)
(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
Email: crcbhopal-nihh@nic.in
Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 09.10.2023

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह सितम्बर की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की सितम्बर 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

(डॉ. गणेश अरुण जोशी)
सहायक प्राध्यापक भौ.चि. पु./वै.शि.
एवं प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 09.10.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of SEPTEMBER-2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of SEPTMBER, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(Dr. Ganesh Arun Joshi)
Asst. Prof. in PMR/ME &
Officer-in-Charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF SEPTEMBER, 2023

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year				
	Target for 2023-24	In the month of September, 2023					Up to last Month										Up to the Corresponding month				
Clinical Services		SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
New Cases at Centre	1500	30	06	31	59	126	83	21	240	309	653	113	27	271	368	779	78	30	218	316	642
Follow-up Cases at Centre	11000	--	--	--	--	831	--	--	--	--	4958	--	--	--	--	5789	--	--	--	--	5380
No. of supportive services provided	34000	--	--	--	--	3340	--	--	--	--	16975	--	--	--	--	20318	--	--	--	--	16045
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	500	00	00	00	00	00	00	00	00	00	00	29	74	300	33	436	--	--	--	--	76
Distribution of Aids & Appliances from Campus		00	00	04	07	11	15	02	62	71	150	15	02	66	78	161	11	04	50	50	115
Distribution of Assistive Devices from Camps	1500	00	00	00	00	00	51	121	493	43	708	51	121	493	43	708	07	00	11	49	67
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of Sept, 2023					Up to last Month					Total					Up to the Corresponding month during previous year				
1.Long Term Courses	03/85	00					72/03					*72/03					23/02				
a) Regular																					
b) Distance	00	00					00					00					00				
2.Short Term Courses	25/1000	**102/03					159/04					**261/07					354/07				
a) Up to 1 month																					
b) 1 to 3 months	00	00					00					00					00				
c) More than 3 months	00	00					00					00					00				

D.Ed.Sp.Ed.(IDD) 1st year-18, D.Ed.Sp.Ed.(IDD) 2nd year-07, DHLS-29, PGDRP-18 Total-72

**PTP-30/01, STP-72/02

Name of the other Services	During the Month of Sept, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	30	116	146
Pre-School program	01	13	14
Referrals to Integrated Schools	04	02	06
Referrals to Normal Schools	02	08	10
Vocational Training & Guidance	17	71	88
Referral to Vocational Training	01	01	02
Skill Training & Placement	00	00	00
Referral to Self-Employment	11	21	32
Referral to Self-Employment	01	00	01
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	00	21	24
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	11	117	128
Nirmaya Health Registration	13	53	66
NHFDC Loan facilitation.	01	24	25
Information related to Govt. Scheme	42	147	189

II) ACTIVITIES/SERVICES

Particulars	Target for 2023-24	Month of Sept, 2023	Upto last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00	00
**Material Development/ Distribution	00	1650	2044	3694	2007

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) **VACANCY POSITION:**

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. Recruitment under process.
	3. Lecturer in Physiotherapy	30.06.2023	Vacant on VRS. Rect. under process
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced- Post revived. Rect. in process
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) **FINANCIAL PERFORMANCE DURING THE MONTH OF SEPT, 2023**

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33*	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of Sept, 2023	189	-	*67.05	256.05
Total expenditure incurred (Including for the month under Report) till the end of previous month.	211.47	-	105.59	317.06
Expenditure in the month reported, Sept, 2023	42.42	-	10.48	53.19
BALANCE AMOUNT AVAILABLE	22.86	-	120.38	143.24
Expenditure in corresponding period in the last financial year 2022-23 (Sept., 2022)	0.82	--	1.78	2.60

*GIA General=6.67

*Salary=(-) 3.67

*Capital

=Rs. 19.86 Lakhs

* Included Rs. 50.54 (VRS)+10 (Hand loan) and Other receipt =1.25 lacs.

VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Dr. Narendra Kumar, Administrative Officer	11-12.09.2023	To attend various meetings at NIMHR, Sehore and site visit and to attend NIMHR related work at Ministry	NIMHR, Sehore DEPwDs, New Delhi
	20.9.2023 to 23.09.2023	To follow up the works of NIMHR, Sehore and CDS, Gwalior.	NIMHR, Sehore and CDS, Gwalior. Connecting to DEPwDs, and Jabalpur
	28.09.2023 to 02.10.2023	CDS Gwalior for preparation inauguration of CDS, Gwalior by Hon'ble Prime Minister, Sh. Narendra Modi ji.	CDS, Gwalior
Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME & Officer-in-Charge	14-15/09.2023	To attend Hindi Divas Samahoh-2023 and Third Akhil Bhartiya Rajbhasha Sannam	Shri Shiv Chhatrapati Sports Complex, Balewai, Pune, Maharashtra.
Mohd. Kalim Siddiqui, Lecturer in Special Education (Outsource)	09-10.09.2023	To attend the duties as CLO in Kendriya Vidyalaya Tikamgarh for Sept.-October, 2023 examination of Diploma/Certificate level Courses of RCI	Kendriya Vidyalaya, Tikamgarh
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology	09,10, 17.09.2023	To attend the duties as CLO in Kendriya Vidyalaya Dewas for Sept.-October, 2023 examination of Diploma/Certificate level Courses of RCI	Kendriya Vidyalaya Dewas, M. P
	11 .09.2023	To meet the Collector, Shivpuri for finalization of site for organization of distribution camp of ALIMCO to be held on 24.09.2023	Collector, Shivpuri,
	22.09.2023 to 28.09.2023	To organize distribution camp of Assistive Devices at Shivpuri and various blocks for the beneficiaries already identified by the ALIMCO Kanpur	District Administration Shivpuri, Madhya Pradesh.
Mrs. Poonam Sachdev, Lecturer in Occupational Therapy	22, 24 & 29.09.2029	To meet the Collector, Itarsi for finalization of site for organization of distribution camp of ALIMCO to be held on 24.09.2023 and to organize distribution camp of Assistive Devices at Itarsi and various blocks for the beneficiaries already identified by the ALIMCO Kanpur	District Administration of Narmadapuram, Itarshi, Madhya Pradesh.
Sh. Kushum Kumar Verma, Asst. Prof. in Speech & Hearing	23-24.09.2023	To organize distribution camp of Assistive Devices at Chhatapur and various blocks for the beneficiaries already identified by the ALIMCO Kanpur	CRC, Chhatapur and District Administration Chhatapur, Madhya Pradesh.

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

a)

1. National Nutrition Month (राष्ट्रीय पोषण माह) was celebrated from 01.09.2023 to 30.09.2023. Various awareness program and activities was conducted at CRC, Bhopal, Vill-Adampur Chhawni and Bilkhiriya Anganwadi Workers. Total 284 participants attended the activities. An exhibition on Nutrition and Millets was displayed in CRC Campus by the PGDRP, DHLS and D.Ed-Sp. Ed. (ID) students during whole months. Mr. Shyam Singh Mewada, Orientation & Mobility Instructor coordinated the program.
2. 45 students of Diploma in Guidance & Counselling and 3 faculties visited on 01.09.2023 for exposure of activities as part of academic and awareness pursuits from Regional Institute of Education, Bhopal. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology coordinated the visit.
3. Short term training (Non-CRE) was organized on 06.09.2023 on Govt. Schemes and Facilities for PwDs for the staff of NGOs, DPOs and Parents of CWSN. Total 23 participants attended the program. Mohd. Qutubuddin Neyazi, Rehabilitation Officer coordinated the program.
4. An Awareness program on the occasion of World Muscular Dystrophy Day was organized on 7th September, 2023. Mrs. Poonam Sachdev, Lecturer in Occupational Therapy attended Radio talk at All India Radio, Bhopal on the occasion. Mr. Shyam Singh Mewada, OMI Coordinated the programs.
5. 20 MBBS students visited on 13.09.2023 for exposure of activities as part of academic and awareness pursuits from Chirayu Medical College & Hospital, Bhopal. Mr. Shyam Singh Mewada, OMI coordinated the visit. Mr. Shyam Singh Mewada, OMI coordinated the visit. 20 MBBS students visited on 13.09.2023 for exposure of activities as part of academic and awareness pursuits from Mahaveer Institute of Medical Sciences, Bhopal. Mrs. Nimma Verma, Special Educator coordinated the visit.
6. Short Term training (Non-CRE) was organized on 15.09.2023 on Assistive Technology for Persons with Hearing Impairment at Regional Institute of Education, Bhopal. Total 49 teachers/faculties participated in the program. Mrs. Ankiya Upadhyay, Clinical Assistant coordinated the program,
7. Hindi Pakhwada, 2023 was celebrated from 14.09.2023 to 29.04.2023. 3-3 competitions were organized for students and staff during the program. Valedictory function was held on 03.10.2023. Former Dean (Research) and Prof. (Dr.) Neel Kamal Kapoor, HoD, Pathology & Lab Medicine was the Chief Guest in the Valedictory function. Officer-in-Charge attended 3rd Akhil Bharitiya Rajbhasha Sammelan and Hindi Divas Samaroh-2023 as delegate held at Pune on 14-5.09.2023. Dr. Narendra Kumar, Administrative Officer and Mr. Mahipal, Assistant coordinated the program.
8. Swachhta Pakhwada-2023 was celebrated from 15.09.2023 to 02.10.2023. Mr. Shyam Singh Mewada, OMI Coordinated the program.
9. An Awareness program on the occasion of World Alzheimer's Day was organized on 21st September, 2023 for the staff and students of Rabindra Nath Tagore University, Bhopal. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology and Dr. Poonam Singh, Lecturer in Clinical Psychology delivered lecture on the occasion. Total 75 Students participated in the program. Mr. Shyam Singh Mewada, OMI & Awareness Coordinator coordinated the program. Dr. Indra Bhushan Kumar and Dr. Indra Bhushan Kumar, Advisor of the program coordinated the program.
10. International Day of Sign Language/World Day of the Deaf/International of the Day was celebrated from 23.09.2023 to 30.09.2023. During the week various activities at CRC, Bhopal, SOS Children Village, Khajurikalan and Govt. Deaf Blind School Shahjanbad, Bhopal were organized. Total 151 participants participated in the program. Sh. Kushum Kumar Verma, Asst. Prof. (Sp. & Hg.) coordinated the program.

11. Distribution camps of ALIMCO were organized from 24.09.2023 to 29.09.2023 at Narmadapuram and Shivpuri Districts of Madhya Pradesh by CRC, Bhopal. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology was the Nodal Officer for Shivpuri Camp held in Shivpuri and other five blocks of district Shivpuri. Mrs. Poonam Sachdev, Lecturer in Occupational Therapy was the Nodal Officer for Narmadapuram Camp held in Itarsi and other 05 Blocks of Narmdapuram. Mr. Nityanand Samal, P&O, Mohd. Qutubuddin Neyazi, Rehabilitation Officer, and Mr. Dalbir Singh, Accountant attended the Shivpuri Camp. Mr. Ravishankar Sonkusre, WSSK, Mrs. Ankita Upadhyay, Clinical Assistant (SH), Mr. Shyam Shyam Singh Mewada and Mrs. Shagufta Parveen, Vocational Instructor attended camp at Itarsi and 05 blocks of Narmadapuram District.
12. Parent training programs on “Community Skills Development” was organized for parents and their siblings on 27.09.2023. Total 30 parents attended the program. Mrs. Nimma Verma, Special Educator coordinated the program.
- 13.03 Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology, Mohd. Kalim Siddiqui, Lecturer in Special Education (Outsourced) and Mr. Qutubuddin Neyazi, Rehabilitation Officer (Outsourced) were attended the duties as CLO in Diploma/Certificate level courses of RCI-NBER from 09.09.2023, 10.09.2023 and 17.09.2023.
14. CRC, Bhopal fixed as Evaluation Centre for Sept/October, 2023 RCI-NBER examination for Diploma/Certificate level courses of RCI-NBER, NIEPMD, Chennai, AYJNISHD(D), Mumbai and NIEPVD, Dehradun under coordination of Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology.
15. 312 telephonic calls received & responded in Disability Information Line.
16. 1650 Pamphlets for general awareness was distributed at the Campus.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF September, 2023 – Distribution Camp at Itarsh and other 05 blocks of Narmadapuram and Shipuri and other 05 blocks of district Shivpur, Madhya Pradesh for already identified and assessed beneficiaries.

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF Sept, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

(Dr. Indra Bhushan Kumar)
Asst. Prof. in Clinical Psychology &
Offtg. Officer-in-charge