



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
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Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)
(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
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Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 06.09.2023

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह अगस्त 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की अगस्त 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

(डॉ. इंद्र भूषण कुमार)
सहायक प्राध्यापक चिकित्सा मनोविज्ञान
एवं कार्यकारी प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



समेकित क्षेत्रीय कौशल विकास,
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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 06.09.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of AUGUST-2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of August, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(Dr. Indra Bhushan Kumar)
Asst. Prof. in Clinical Psychology &
Offtg. Officer-in-Charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF
AUGUST, 2023

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year				
	Target for 2023-24	In the month of August, 2023					Up to last Month										Up to the Corresponding month				
		SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
Clinical Services																					
New Cases at Centre	1500	21	06	44	62	133	62	15	196	247	520	83	21	240	309	653	71	14	166	240	491
Follow-up Cases at Centre	11000	--	--	--	--	1383	--	--	--	--	3575	--	--	--	--	4958	--	--	--	--	4703
No. of supportive services provided	34000	--	--	--	--	5075	--	--	--	--	11903	--	--	--	--	16978	--	--	--	--	14009
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	500	29	74	300	33	436	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Distribution of Aids & Appliances from Campus		02	02	24	19	47	13	00	38	52	103	15	02	62	71	150	11	04	48	48	111
Distribution of Assistive Devices from Camps	1500	51	121	493	43	708	00	00	00	00	00	51	121	493	43	708	00	00	00	00	00
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of August, 2023					Up to last Month					Total					Up to the Corresponding month during previous year				
1.Long Term Courses	03/60	03/67					108/03					74*/03					16/01				
a) Regular																					
b) Distance	00	00					00					00					00				
2.Short Term Courses	25/1000	**32/01					127/03					159/04					297/04				
a) Up to 1 month																					
b) 1 to 3 months	00	00					00					00					00				
c) More than 3 months	00	00					00					00					00				

New Admission -67+ 7 (D.Ed. Spl.Ed. 2nd year)

**PTP-80/03

Name of the other Services	During the Month of August, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	31	85	116
Pre-School program	03	10	13
Referrals to Integrated Schools	04	02	06
Referrals to Normal Schools	03	05	08
Vocational Training & Guidance	22	49	71
Referral to Vocational Training	00	01	01
Skill Training & Placement	00	00	00
Referral to Self-Employment	13	08	21
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	04	17	21
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	12	105	117
Nirmaya Health Registration	10	43	53
NHFDC Loan facilitation.	00	24	24
Information related to Govt. Scheme	34	113	147

II) ACTIVITIES/SERVICES

Particulars	Target for 2023-24	Month of August, 2023	Upto last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00	00
**Material Development/ Distribution	00	282	1762	2044	1992

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) VACANCY POSITION:

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. To be recruited by the Director, AYJNISHD(D), Mumbai
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) FINANCIAL PERFORMANCE DURING THE MONTH OF AUGUST, 2023

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33*	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of July, 2023	137*	-	66.25	203.25
Total expenditure incurred (Including for the month under Report) till the end of previous month.	168.76	-	95.11	263.87
Expenditure in the month reported, August, 2023	34.37	-	71.23	105.60
BALANCE AMOUNT AVAILABLE	13.57	-	130.06	143.63
Expenditure in corresponding period in the last financial year 2022-23 (August 2022)	35.86	--	0.70	36.56

*GIA General=6.99

*Salary=(-) 3.69

*Capital

=Rs. 10.27Lakhs

* Included Rs. 38.00+20=58 lacs, transferred from Internal accrual.

VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Sh. Kushum Kumar Verma, Asst. Prof. (S&H), Sh. SMQ Neyazi, Rehabilitation Officer, Sh. Nityanand Samal, P&O and Sh. Shyam Singh Mewada, OMI	04.08.2023 to 11.08.2023	To organized camp for distribution of Assisitive Devices	CM Rise School, Balaghat, Janpad Panchayat Baihar, Katangi, Parswada, Lanji, DDRC, Balaghat
Dr. Narendra Kumar, Administrative Officer	01 to 04.08.2023	To follow up the works of CDS, Gwalior.	CDS, Gwalior
	09 to 11.08.2023	CDS Gwalior work	CDS, Gwalior
	14.08.2023	To attend official work related to CDS, Gwalior	CDS, Gwalior
	18.08.2023	To attend official work related to CDS, Gwalior	CDS, Gwalior
	21 to 25.08.2023	To attend official work related to CDS, Gwalior	CDS, Gwalior, DEPwDs, new Delhi, and NIMHR, Sehore
	27.08.2023 to 31.08.2023	To attend official work related to NIMHR, Sehore, CDS, Gwalior, Lucknow and Sitapur for RCI, Inspection	CDS, Gwalior, DEPwDs, New Delhi, Dr. Shakuntala Mishra National Rehabilitation University, Lucknow and Sarrthi Institute of Development Studies, Sitapur, UP

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

1. 16 MBBS students and 2 faculty members visited on 04.08.2023 for exposure of activities as part of academic and awareness pursuits from Chirayu Medical College & Hospital, Bhopal. Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME coordinate the visit and deliver lecture on Accessibility, PMR & Govt Schemes for PwDs.
2. Distribution camp were organized from 05.08.2023 to 11.08.2023 at Balaghat, Janpad Panchayat, Baihar, Kantangi, Paraswada, Lanji, DDRC, Balaghat and 708 Assisitive Devices distributed to 436 beneficiaries.
3. 25 MBBS students, 01 faculty and 01 staff from Mahaveer Institute of Medical Sciences & Research, Bhopal visited on 10.08.2023 for exposure of activities as part of academic and awareness pursuits at this Centre. Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME coordinate the visit and deliver lecture on Accessibility, PMR & Govt Schemes for PwDs.
4. Awareness activities were organized for the students of all three courses of this Centre during Anti Ragging Day/Week from 14-18th August, 2023. Awareness lecture, Essay & Slogan Competition, and short film was shown to students during Anti Ragging

Awareness week, 2023. Dr. Poonam Singh, Lecturer in Clinical Psychology coordinated the programs.

5. Flag Hoisting Ceremony program and cultural activities were conducted on the occasion of 15th August, 2023 which was attended by staff, students, parents and beneficiaries at CRC, Bhopal. Dr. Indra Bushan Kumar, Asst. Prof. in Clinical Psychology hoisted the flag in CRC, Bhopal.
6. Parent training programs on “Child Protection and Safe Guarding” was organized for parents and their siblings on 17.08.2023. Total 32 parents attended the program. Mrs. Nimma Verma, Special Educator coordinated the program.
7. Mr. Ravishankar Sonkusre, Workshop Supervisor cum Storekeeper attended the online workshop on हिंदी टिप्पण/आलेखन on 28.08.2023 organised by Hindi Vibhag, DEPwDs, New Delhi.
8. 293 telephonic calls received & responded in Disability Information Line.
9. 282 Pamphlets for general was distributed at the Campus.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE

MONTH OF AUGUST, 2023 – Distribution Camp at CM Rise School, Balaghat on 05.08.2023, Janpad Panchayat, Baihar, Katangi, Parasvada, Lanji, DDRC-Balaghat from 05.08.2023 to 11.08.202. 708 Assistive Devices to 436 beneficiaries were distributed.

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF August, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

(Dr. Indra Bhushan Kumar)
Asst. Prof. in Clinical Psychology &
Offtg. Officer-in-charge