



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
ई-मेल : crcbhopal-nihh@nic.in
वेबसाईट : crcbhopal.nic.in

**Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)**
(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
Email: crcbhopal-nihh@nic.in
Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 09.01.2024

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह दिसंबर, 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की दिसंबर 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

डॉ. इंद्र भूषण कुमार(
सहायक प्राध्यापक चिकित्सा मनोविज्ञान
एवं प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



समेकित क्षेत्रीय कौशल विकास,
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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 09.01.2024

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of DECEMBER 2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of DECEMBER, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(DR. INDRA BHUSHAN KUMAR)

Asst. Prof. Clinical Psy. &
Officer-in-Charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

**MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF
DECEMBER, 2023**

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year				
	Target for 2023-24	In the month of December, 2023					Up to last Month										Up to the Corresponding month				
Clinical Services		SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
New Cases at Centre	1500	20	07	28	40	95	140	31	347	455	973	160	38	375	495	1068	118	41	316	469	944
Follow-up Cases at Centre	11000	--	--	--	--	1144	--	--	--	--	7601	--	--	--	--	8745	--	--	--	--	7180
No. of supportive services provided	34000					3967	--	--	--	--	28029	--	--	--	--	31996	--	--	--	--	22065
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	500	--	--	--	--	--	29	74	300	33	436	--	--	--	--	1293	03	00	15	58	76
Distribution of Aids & Appliances from Campus		04	02	10	11	27	32	02	99	95	228	36	04	109	106	255	15	04	65	76	160
Distribution of Assistive Devices from Camps	1500	00	00	00	00	00	51	121	493	43	708	51	121	493	43	708	07	00	11	49	67
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of Dec., 2023					Up to last Month					Total					Up to the Corresponding month during previous year				
1.Long Term Courses	03/85	00					73/03					73/03					54/03				
a) Regular																					
b) Distance	00	00					00					00					00				
2.Short Term Courses	25/1000	**73/02					380/10					**453/12					785/17				
a) Up to 1 month																					
b) 1 to 3 months	00	00					00					00					00				
c) More than 3 months	00	00					00					00					00				

*D.Ed.Sp.Ed.(IDD) 1st year-18+1, D.Ed.Sp.Ed.(IDD) 2nd year-07, DHLS-29, PGDRP-18, Total-73

One student took admission in D.Ed.Spl.Ed. (1st year) but not attending any class and verbally intimated for not continuing the course.

**PTP-37/01, STP-36/01

Name of the other Services	During the Month of December, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	32	211	243
Pre-School program	02	17	19
Referrals to Integrated/Special Schools	00	07	07
Referrals to Normal Schools	00	22	22
Referrals to Special School	00	01	01
Vocational Training/Counselling & Guidance	20	100	120
Referral to Vocational Training	00	04	04
Skill Training & Placement	00	00	00
Referral to Employment	01	35	36
Referral to Self-Employment	09	22	31
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	03	35	38
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	14	160	174
UDID Facilitation	17	123	140
Nirmaya Health Registration	02	74	76
NHFDC Loan facilitation.	00	26	26
Information related to Govt. Scheme	23	318	341

II) ACTIVITIES/SERVICES

Particulars	Target for 2023-24	Month of December, 2023	Up to last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00	00
**Material Development/ Distribution	00	189	4673	4862	2294

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) VACANCY POSITION:

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. Recruitment under process.
	3. Lecturer in Physiotherapy	30.06.2023	Vacant on VRS. Rect. under process
	4. Asst. Prof. (PMR/ME)	18.06.2013	Vacant on VRS. Proposal sent to AYJNISHD(D), Mumbai for recruitment
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced- Post revived. Rect. in process
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

***Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.**

**** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur**

V) FINANCIAL PERFORMANCE DURING THE MONTH OF DEC., 2023

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of Nov., 2023	289.00	-	77.73	366.73
Total expenditure incurred (Including for the month under Report) till the end of previous month.	287.74	-	108.33	396.07
Expenditure in the month reported, Dec., 2023	18.80	-	2.55	21.35
BALANCE AMOUNT AVAILABLE	46.59*	-	126.32	174.91
Expenditure in corresponding period in the last financial year 2022-23 (Dec., 2022)	24.08	--	0.41	24.49

*GIA General=24.91

*Salary= 01.82

*Capital

=Rs. 19.86 Lakhs

VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology	15.12.2023, 22.12.2023 & 28.12.2023	Meeting with District Collector and other Dept of District Administration and Vendors for necessary arrangements of Divya Kala Shakti Program	District Collector, Indore and other District Authorities, Indore, Local Agency and Vice-Chancellor, Devi Ahilya University Indore
Sh. Kushum Kumar Verma, Asst. Prof. in Speech & Hearing	27.12.2023	To evaluate of Answer sheets for selection of Assistant Librarian	NIMHR, Sehore
Dr. Narendra Kumar, Administrative Officer	15.12.2023	To follow up the works of NIMHR, Sehore	NIMHR, Sehore
Dr. Narendra Kumar, Administrative Officer	18-20.12.2023	RCI Inspection related to complaint of M.Ed.Spl.Ed (VI)	Maharaja Vinayak Global University, Ajmer, Rajasthan

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

1. Online Awareness program on “Sustainable Development Goal for with, and by Persons with Disabilities” on the occasion of International Day for Persons with Disabilities was organized on 3rd December, 2023 attended by 39 participants. Program Coordinated by Sh. Shyam Singh Mewada, OMI.
2. 04 Students of PG Psychology from Institute of Excellence of Higher Education (IEHE) were on internship in the Dept. of Psychology under coordination of Dr. Poonam Singh, Lecturer in Psychology from 14.12.2023
3. Mr. S.M. Qutubuddin Neyazi, Rehabilitation Officer was on tour on 15.12.2023 for necessary enquiries and arrangements for Divya Kala Shakti Program at Indore.
4. 20 MBBS students and 2 faculties from Chirayu Medical College & Hospital Bhopal visited 26.12.2023 for exposure of activities as part of academic and awareness pursuits. Visit coordinated by Sh. Nityanand Samal, Prosthetist & Orthotist.
5. Parent training programs on “Problems faced by Children with Special Needs in Adulthood Male & Female” was organized for parents and their siblings on 14.12.2023. Total 37 parents and beneficiaries attended the program. Program was coordinated by Mrs. Nimma Verma, Special Educator.
6. Short term training program (CRE) on “Working with Parents of Deaf-blind and MDVI Children” was organized under Coordination of Sh. Shyam Singh Mewada, OMI from 19-21 December, 2023 and attended by 36 participants.
7. Mrs. Sumona, Clinical Asst. (ID), delivered lecture for DIET Teachers at Regional Institute of Education on 20.12.2023.
8. Sh. Dalbir Singh, Accountant was on tour to Indore on 22.12.2023 alongwith Dr. Indra Bhushan Kumar, OIC for necessary enquiries arrangements of Divya Kala Shakti Program.
9. Dr. Indra Bhushan Kumar attended review meeting on Dovyva Kala Shakti Indore chaired by the Director, AYJNISHD(D), Mumbai on 23rd December, 2023. He also coordinated arrangements of Divya Kala Shakti Indore throughout the month such as proposing committees, inviting guests, deputing staff of CRC Chhatarpur,

district administration on support, inviting quotations, publicizing among participants etc.

10. Mr. Nityanand Samal, Prosthetist & Orthotist was on tour to Indore from 28 to 29th December, 2023 for necessary enquiries and arrangements of Divya Kala Shakti Program alongwith Officer-in-Charge.

11. 05 Students of 12th Class visited from SPS, Saket Nagar, Bhopal in the Dept. of Psychology under supervision of Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology and Dr. Poonam Singh, Lecturer in Psychology on 26th Dec., 2023 to 31st December, 2023.

12. 516 telephonic calls received & responded in Disability Information Line.

13. 189 Pamphlets for general awareness was distributed at the Campus.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF DEC., 2023 - NIL

Date	Place	Beneficiaries to whom Assistive Device given	Remarks if any

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF DEC, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

(DR. INDRA BHUSHAN KUMAR)

Asst. Prof. Clinical Psychology
& Officer-in-charge