



समेकित क्षेत्रीय कौशल विकास,  
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र  
सी.आर.सी. – भोपाल  
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)  
दिव्यांगजन सशक्तिकरण विभाग,  
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार  
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022  
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949  
ई-मेल : crcbhopal-nihh@nic.in  
वेबसाईट : crcbhopal.nic.in

**Composite Regional Centre for Skill Development,  
Rehabilitation & Empowerment of Persons with Disabilities  
(Divyangjan), Bhopal  
(CRC-Bhopal)**  
(Under the Administrative control AYJNISHD(D) – Mumbai)  
Dept. of Empowerment of Persons with Disabilities (Divyangjan)  
Ministry of Social Justice and Empowerment, Government. of India  
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022  
Phone (0755) 2685950 / 1 Fax (0755) 2685949  
Email: crcbhopal-nihh@nic.in  
Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 05.02.2024

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,  
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),  
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह जनवरी, 2024 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की जनवरी, 2024 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

डॉ. इंद्र भूषण कुमार  
सहायक प्राध्यापक चिकित्सा मनोविज्ञान  
एवं प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 05.02.2024

To

**THE DIRECTOR,**

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)  
K.C. Marg, Bandra Reclamation, Bandra (West),  
Mumbai- 400050.

**Sub: Monthly Progress Report for the Month of JANUARY, 2024.**

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of JANUARY, 2024 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

**(DR. INDRA BHUSHAN KUMAR)**

Asst. Prof. Clinical Psy. &  
Officer-in-Charge

- C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai  
2. Accounts Officer, AYJNISHD, Mumbai

**MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF  
JANUARY, 2024**

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year				
	Target for 2023-24	In the month of JANUARY, 2024					Up to last Month										Up to the Corresponding month				
Clinical Services		SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
New Cases at Centre	1500	27	10	89	56	182	160	38	375	495	1068	187	48	464	551	1250	126	44	352	520	1042
Follow-up Cases at Centre	11000	--	--	--	--	1208	--	--	--	--	8745	--	--	--	--	9953	--	--	--	--	7878
No. of supportive services provided	34000					4508	--	--	--	--	31996	--	--	--	--	36504	--	--	--	--	24345
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	500	--	--	--	--	--	29	74	300	33	436	--	--	--	--	1293	03	00	15	58	76
Distribution of Aids & Appliances from Campus		24	07	48	08	87	36	04	109	106	255	60	11	157	114	342	15	04	73	85	177
Distribution of Assistive Devices from Camps	1500	00	00	00	00	00	51	121	493	43	708	51	121	493	43	708	07	00	11	49	67
<b>II) HUMAN RESOURCES DEVELOPMENT(HRD)</b>	<b>Target for 2023-24</b>	<b>In the month of JAN., 2023</b>					<b>Up to last Month</b>					<b>Total</b>					<b>Up to the Corresponding month during previous year</b>				
<b>1.Long Term Courses</b>	03/85	00					73/03					73/03					54/03				
a) Regular																					
b) Distance	00	00					00					00					00				
<b>2.Short Term Courses</b>	25/1000	**95/02					453/12					**548/14					935/22				
a) Up to 1 month																					
b) 1 to 3 months	00	00					00					00					00				
c) More than 3 months	00	00					00					00					00				

\*D.Ed.Sp.Ed.(IDD) 1<sup>st</sup> year-18+1, D.Ed.Sp.Ed.(IDD) 2<sup>nd</sup> year-07, DHLS-29, PGDRP-18, Total-73

One student took admission in D.Ed.Spl.Ed. (1<sup>st</sup> year) but not attending any class and verbally intimated for not continuing the course.

\*\*PTP-35/01, STP-60/01 (Non-CRE)

Name of the other Services	During the Month of JANUARY, 2024	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	44	243	287
Pre-School program	00	19	19
Referrals to Integrated/Special Schools	00	07	07
Referrals to Normal Schools	01	22	23
Referrals to Special School	00	01	01
Vocational Training/Counselling & Guidance	15	120	135
Referral to Vocational Training	00	04	04
Skill Training & Placement	00	00	00
Referral to Employment	00	36	36
Referral to Self-Employment	11	31	42
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	01	38	39
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	19	174	193
UDID Facilitation	29	140	149
Nirmaya Health Registration	01	76	77
NHFDC Loan facilitation.	00	26	26
Information related to Govt. Scheme	36	341	377
Referrals	125	00	125

## II) ACTIVITIES/SERVICES

Particulars	Target for 2023-24	Month of JANUARY, 2024	Up to last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00	00
**Material Development/ Distribution	00	1580	4862	6442	2294

\*\*Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

**IV) VACANCY POSITION:**

<b>Total Strength group wise</b>	<b>Existing vacancies</b>	<b>Vacant since</b>	<b>Action taken to fill the post*</b>
<b>Group A (2)</b>	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. Recruitment under process.
	3. Lecturer in Physiotherapy	30.06.2023	Vacant on VRS. Rect. under process
	4. Asst. Prof. (PMR/ME)	18.06.2013	Vacant on VRS. Proposal sent to AYJNISHD(D), Mumbai for recruitment
<b>Group B (8)</b>	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced- Post revived. Rect. in process
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
<b>Group C/D (2)</b>	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
<b>Total (12)</b>		-----	-----

\*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

\*\* engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

**V) FINANCIAL PERFORMANCE DURING THE MONTH OF JAN., 2024**

(Rupees in Lakhs)

<b>PARTICULAR</b>	<b>PLAN</b>	<b>NON-PLAN</b>	<b>OTHER RECEIPTS</b>	<b>TOTAL</b>
Opening Balance as on 01/04/2023	<b>45.33</b>	-	<b>158.92</b>	<b>204.25</b>
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of Jan., 2024	304.00	-	71.88	381.88
Total expenditure incurred (Including for the month under Report) till the end of previous month.	311.42	-	118.48	429.90
Expenditure in the month reported, Dec., 2023	18.80	-	2.55	21.35
<b>BALANCE AMOUNT AVAILABLE</b>	<b>37.91</b>	-	<b>118.32</b>	<b>156.23</b>
Expenditure in corresponding period in the last financial year 2022-23 (Jan., 2023)	18.80	--	0.91	19.71

\*GIA General=17.61 \*Salary= 0.57 \*Capital =Rs. 19.73 Lakhs

\*\*Rs. 15.00 leas hand loan from internal accrual for disbursement of salary for the month of January, 2024

**VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE**

**VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –**

<b>Name of the officers</b>	<b>Date</b>	<b>Purpose</b>	<b>Organization with details</b>
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology	02.01.2024 to 06.01.2024	Necessary arrangements of Divya Kala Shakti Program	Devi Ahilya Vishwavidyalaya, Indore
	23.01.2024 & 29.01.2024	Inspection of Post Matric Scholarship	MANIT, Bhopal Govt Deaf Higher Secondary School, Bhopal
Sh. Kushum Kumar Verma, Asst. Prof. in Speech & Hearing	03.01.2024 to 06.01.2024	Necessary arrangements of Divya Kala Shakti Program	Devi Ahilya Vishwavidyalaya, Indore
Dr. Poonam Singh, Lecturer in Clinical Psychology	02.01.2024 to 06.01.2024	Necessary arrangements of Divya Kala Shakti Program	Devi Ahilya Vishwavidyalaya, Indore
Md. Kalim Siddiqui, Lecturer in Special Educator	02.01.2024 to 06.01.2024	Necessary arrangements of Divya Kala Shakti Program	Devi Ahilya Vishwavidyalaya, Indore
Dr. Narendra Kumar, Administrative Officer	04-05 <sup>th</sup> January, 2024	To coordinate the visit of Joint Secretary, DEPwDs, MSJ&E, GoI	NIMHR, Sehore
	05.01.2024	Escorted Joint Secretary, DEPwDs for Divya Kala Shakti Program	Devi Ahilya Vishwavidyalaya, Indore

**VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –**

1. Mr. SMQ Neyazi, Rehabilitation Officer, Mr. Nityanand Samal, Prosthetist & Orthotist, Mrs. Ankita Updhyay, Clinical Assistant (S&H), Mr. Shyam Singh Mewada, OMI, Mrs. Nimma Verma, Special Educator, Mr. Dalbir Singh, Accountant, Mr. Mahipal, Assistant, Mr. Ravishankar Sonkusre, WSSK and Mr. Rahul Kushwaha, Attendar visited to Devi Ahilya Vishwavidyalaya, Indore for necessary arrangement for successful conduction of Divyakala Shakti -A Cultural Program by Divyang Artist from 02.01.2024 to 06.01.2024.
2. World Braille Day, 2024 was celebrated on 4<sup>th</sup> January, 2024 at Auditorium Devi Ahilya University, Indore. About 150 participants including Divyang Artist, their parents, CRC-Bhopal, CRC, Chhatarpur and students & staff of Devi Ahilya University and the Artists who carried out rehearsal of Divyang Artist attended the program. Mr. Shyam Singh Mewada, OMI Coordinated the program.
3. Divya Kala Shakti, a Cultural Program was organized on 05.01.2024 at Devi Ahilya University Auditorium, Indore. Total 83 Divyang Artist gave their performances. There were total 29 performances held in the DKS. Out of 29, 13 participants performed solo songs, 09 participants performed solo dances, 05 groups performed group dances. 01 Group performed Mime show and at the end of the program all participants performed National Anthem. More than 1000 audience attended to saw the program. Sh. Tulsi Silawat, Hon'ble Cabinet Minister, Water Resources, Govt. of Madhya Pradesh and Sh. Shankar Lalwani, Hon'be Member of Parliament, Indore alongwith many dignitaries from Indore

were visited to inaugurate the program. Sh. Rajesh Kumar Yadav, Joint Secretary, Dept. of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, New Delhi visited and was present during whole program. Respected Sh. Rajesh Kumar Yadav, read the speech on behalf of the Hon'ble Minister, Dr. Virendra Kumar, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi. All viewer enjoyed appreciated the performances of all Divyang Artists. Sh. Rajesh Kumar Yadav, Joint Secretary, DEPwDs, MSJ&E, GoI appreciated congrats to all participants for their nice performances and also appreciated to all CRC-Bhopal and CRC-Chhatarpur officers and staff of CRC, Bhopal their hard work and to make the program very successful. Dr. Indira Bhushan Kumar, Asst. Prof. in Clinical Psychology coordinated the program and supported by all staff members.

4. Participated in Career Exhibition cum Conference organized by Modal Higher Secondary School, TT Nagar, Bhopal on 08.01.2024 for 9<sup>th</sup> to 12<sup>th</sup> class students. Total 63 students were counselled and gave information about RCI Courses. Mr. Shyam Singh Mewada, OMI coordinated the program. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology & OIC on Delay in payment to the employees by Indian Services on 12<sup>th</sup> January, 2024.
5. Parent training programs on “Importance of Vocational Training” was organized for parents and their siblings on 18.01.2024. Total 35 parents and beneficiaries attended the program. Mrs. Nimma Verma, Special Educator coordinated the program.
6. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology & Officer-in-Charge attended inauguration of Child Guidance Clinic in Dept. of Psychology in BMHRC, Bhopal on 20<sup>th</sup> January, 2024 as Guest of Honor. He also attended internal review meeting on Audit Paras chaired by the Secy, DEPwDs, and Director, AYJNISHD(D), Mumbai on 17<sup>th</sup> January, 2024. He also attended Review Meeting on implementation of NPS on 18<sup>th</sup> January, 2024.
7. 22 MBBS students and a faculty from Mahavir Institute of Medical Sciences & Research, Dept. of Community Medicine was visited 23.01.2024 for exposure of activities as part of academic and awareness pursuits. Sh. Shyam Singh Mewada, OMI coordinated the visit.
8. 84 BSc. (IV) students and a faculty from Chirayu College of Nursing, Bhopal was visited 24.01.2024 for exposure of activities as part of academic and awareness pursuits. Sh. Shyam Singh Mewada, OMI coordinated the visit.
9. 85 MBBS students and a faculty from Chirayu Medical College & Hospital, Bhopal was visited 25.01.2024 for exposure of activities as part of academic and awareness pursuits. Sh. Shyam Singh Mewada, OMI coordinated the visit.
10. National Voters Day was celebrated on 25<sup>th</sup> January, 2024. The significance of Voters Day Awareness was explained. Pledge was administered by Dr. Indra Bhushan Kumar, Officer-in-Charge and was undertaken by the Students Staff, beneficiaries, their parents and MBBS students visited from Chirayu Medical College & Hospital, Bhopal. Total 125 participants attended the program. Banner on Voters Day, 2024 with theme of this year was also displayed at the main gate of the Centre. Mr. Mahipal, Asst. coordinated the program.

11. Republic Day, 2024 was celebrated on 26<sup>th</sup> January, 2024. Dr. Indra Bhushan Kumar, Officer-in-Charge, CRC, Bhopal hoisted the flag at 9.00 AM and gave welcome speech on achievement and future plans of CRC, Bhopal. All staff, students, beneficiaries and their parents attended the program. Total 130-140 person participated the Republic Day program. Students and beneficiaries performed cultural program. Dr. Poonam Singh, Lecturer in Clinical Psychology and Sh. Shyam Singh Mewada, OMI coordinated the activities.
12. Attended welcome ceremony of Hon'ble Respected Shri Mangubhai Patel, Governor, Govt. of M.P. on 26<sup>th</sup> January, 2024 at Rajbhawan.
13. World Leprosy Day, 2024 was celebrated on 30<sup>th</sup> January, 2024 at B-Sector, Piplani, Bhopal a slum locality resident where staff of CRC, Bhopal explained &
14. delivered lecture on Cause, objectives, early identifications, characteristics and its treatment. Pumpless, & Posters was also displayed for general awareness. Total 75 participants participated of the program. Mrs. Poonam Sachdev, Lecturer in OT coordinated the program.
15. Short term training program (Non-CRE) on "Strategies for addressing hand writing difficulties in Class Room" for the teachers of SOS Village School, Bhopal was organized on 30.1.2024 and attended by 60 participants/teachers. Mrs. Poonam Sachdev, Lecturer in OT coordinated the program.
16. Dr. Indra Bhushan Kumar, Officer-in-Charge attended Review Meeting of AYJNISHD(D), Mumbai and its CRCs headed by Sh. Rajesh Kumar Yadav, Joint Secretary, DEPwDs, MSJ&E, GoI on 31.01.2024.
17. Dr. Indra Bhushan Kumar, Officer-in-Charge attended PM Daksh portal organized by Skill Development DEPwDs, MSJ&E, GoI on 31.01.2024.
18. 451 telephonic calls received & responded in Disability Information Line.
19. 1580 Pamphlets for general awareness was distributed at the Campus.
20. Constituted Departmental Rajbhasha Implementation Committee at CRC, Bhopal under Chairpersonship of Dr. Indra Bhushan Kumar, Officer-in-Charge, Bhopal.

**IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF JAN., 2024 - NIL**

Date	Place	Beneficiaries to whom Assistive Device given	Remarks if any

**X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF JAN, 2024 – Nil**

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

**(DR. INDRA BHUSHAN KUMAR)**  
Asst. Prof. Clinical Psychology  
& Officer-in-charge