



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
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Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)
(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
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Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 09.08.2023

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह जुलाई 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की जुलाई 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

(डॉ. गणेश अरुण जोशी)
सहायक प्राध्यापक भौतिक चिकित्सा पुनर्वास/वैद्यकीय शिक्षा
एवं प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 09.08.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of July-2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of July, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(Dr. Ganesh Arun Joshi)
Asst. Prof. PMR/ME &
Officer-in-Charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

**MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF
JULY, 2023**

I) SERVICES	No. of Beneficiaries/Achievements										Total					Performance during previous year					
	Target for 2023-24	In the month of July, 2023					Up to last Month									Up to the Corresponding month					
Clinical Services		Yet to be decided	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen
New Cases at Centre	21		03	58	85	167	41	12	138	162	353	62	15	196	247	520	58	11	138	197	404
Follow-up Cases at Centre	--		--	--	--	1117	--	--	--	--	2458	--	--	--	--	3575	--	--	--	--	4178
No. of supportive services provided	--		--	--	--	4452	--	--	--	--	7451	--	--	--	--	11903	--	--	--	--	12627
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	00		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Distribution of Aids & Appliances from Campus	04		00	11	09	24	09	00	27	43	79	13	00	38	52	103	11	04	47	46	108
Distribution of Assistive Devices from Camps	00		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of July, 2023					Up to last Month					Total					Up to the Corresponding month during previous year				
1.Long Term Courses	Yet to be decided	03					55/03					*108/03					13/01				
a) Regular		00					00					00					00				
b) Distance	Yet to be decided	**48/02					79/01					127/03					116/02				
2.Short Term Courses		00					00					00					00				
a) Up to 1 month		00					00					00					00				
b) 1 to 3 months		00					00					00					00				
c) More than 3 months																					

*old 53, New admission-55

**PTP-48/02

Name of the other Services	During the Month of July, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	26	59	85
Pre-School program	03	07	10
Referrals to Integrated Schools	00	02	02
Referrals to Normal Schools	02	03	05
Vocational Training & Guidance	26	23	49
Referral to Vocational Training	01	00	01
Skill Training & Placement	00	00	00
Referral to Self-Employment	04	04	08
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	04	13	17
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	37	68	105
Nirmaya Health Registration	20	23	43
NHFDC Loan facilitation.	03	21	24
Information related to Govt. Scheme	55	58	113

II) **ACTIVITIES/SERVICES**

Particulars	Month of July, 2023	Upto last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00
**Material Development/ Distribution	60	1702	1762	1762

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) **VACANCY POSITION:**

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. To be recruited by the Director, AYJNISHD(D), Mumbai
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) **FINANCIAL PERFORMANCE DURING THE MONTH OF July, 2023**

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33*	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of July, 2023	117*	-	61.80	178.80
Total expenditure incurred (Including for the month under Report) till the end of previous month.	134.38	-	63.88	198.26
Expenditure in the month reported, July, 2023	59.55	-	12.08	71.63
BALANCE AMOUNT AVAILABLE	27.95	-	156.84	184.79
Expenditure in corresponding period in the last financial year 2022-23 (July 2022)	8.48	--	0.80	09.28

*GIA General=25.44

*Salary=(-) 7.96

*Capital

=Rs. 10.46 Lakhs

* Included Rs. 38.00 lacs, transferred from Internal accrual.

VI) **ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE**

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical psychology & Mr. Mahipal, Assistant	10.07.2023 to 11.07.2023	Inspection of Post Matric Scholarship for PwDs of the DEPwDs, MSJE, GoI	1.Govt. Hamidia College, Bhopal 2.A One Private ITI, Sehore
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical psychology	07.07.2023	Scrutiny of application for Gr.-A Posts at CDS, Gwalior	CDS, Gwalior
Sh. Kushum Kumar Verma, Asst. Prof. (S&H). & Mr. Dalbir Singh, Accountant	11.07.2023 to 12.07.2023	Inspection of Post Matric Scholarship for PwDs of the DEPwDs, MSJE, GoI	1.Govt. HSS Shraavan Rewa 2.Tulsi Pragya Chachhu, Chitrakoot, Satna
	26.07.2023 to 28.07.2023	Scrutiny of application for various posts at CRC, Chhatarpur, CRC, Nagpur and Hqtrs. as scrutiny committee member	AYJNISHD(D), Mumbai
Mohd. Kalim Siddiqui, Lecturer in Special Education & Sh. Ravishankar Sonkusre, WSSK.	11.07.2023 to 12.07.2023	Inspection of Post Matric Scholarship for PwDs of the DEPwDs, MSJE, GoI	1Govt. Mahakoshal Autonomous Arts & Commerce College, Jabalpur 2. Gautam Buddha Pvt. ITI, Dindori
Dr. Narendra Kumar, Administrative Officer	04, 07,17 & 21/07 2023,	To follow up the works of CDS, Gwalior.	CDS, Gwalior
	10.07.2023	CDS Gwalior work	DEPwDs, MSJ&E, GoI, New Delhi
	31.07.2023	To attend official work related to CDS, Gwalior	DEPwDs, MSJ&E, GoI, New Delhi

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

- Hon'ble Minister of State, Ku. Pratima Bhaumik, Ministry of Social Justice & Empowerment, Govt. of India escorted by Sh. Rajesh Kumar, Joint Secretary, Dept. of Empowerment of Persons with Disabilities (Divyangjan) visited on 05.07.2023 and appreciated the activities of CRC, Bhopal.
- CRC, Bhopal fixed as examination centre for entrance examination of B.Ed.Spl.Ed.(HI) and M.Ed.Spl.Ed.(HI) on 8th July, 2023 under coordination of Dr. Indra Bhushan Kumar, Asst. prof. in Clinical Psychology.
- Dr. Narendra Kumar, Administrative Officer attended the meeting for finalization of modalities of recruitment to fill the post at NITTTR, Bhopal on 13th July, 2023.
- CRC, Bhopal fixed as examination Centre for entrance examination of BASLP of AYJNISHD (D), Mumbai on 15th July, 2023 under coordination of Mrs. Poonam Sachdev, Lecturer in Occupational Therapy.

2 Parent training programs on “Stress Management Relaxation Therapy and creative style” was organized for parents and their siblings on 20.07.2023. Total 23 +25=48 parents attended in both programs. Mrs. Sumuna, Clinical Asst. (IDD) and Mrs. Nimma Verma, Special Educator coordinated the programs.

5. Outreach program for UDID, Niramaya and awareness for parents with Special Children was organized at Umang Special School, Bhopal on 26-27th July, 2023. 30 parents attended the program. Total 14 UDID registration and 11 Nirmaya registration was done. Sh. Qutubuddin Neyazi, Rehabilitation Officer and Mrs. Shagufta Parveen, Vocational Instructor attend the program.
6. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology attended Rajbhsha Half Yearly meeting of Nagar Rajbhasha Karyanvayan Samiti, at NITTTR, Bhopal on 26.07.2023.
7. Mrs. Poonam Sachdev, Lecturer in Occupational Therapy and Sh. Shyam singh Mewada, OMI visited to Railway Coach Factory, Bhopal for Consultation, Guidance, Screening and Job placement of work profile of 27 PwDs working in Coach Factory on 24.07.2023.
8. 260 telephonic calls received & responded in Disability Information Line.
9. 60Pumphlets for general was distributed at Camp in Samanvya Bhawan, Bhopal.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF JULY, 2023 – NIL

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF JULY, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

(Dr. GANESH ARUN JOSHI)
Asst. Prof. in PMR/ME &
Officer-in-charge