



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
ई-मेल : crcbhopal-nihh@nic.in
वेबसाईट : crcbhopal.nic.in

**Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)**
(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
Email: crcbhopal-nihh@nic.in
Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 14.07.2023

प्रति

निदेशक महोदया

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह जून 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की जून 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

(डॉ. इंद्र भूषण कुमार)
सहायक प्राध्यापक चिकित्सा मनोविज्ञान एवं
प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुंबई
2. लेखा विभाग



समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल
(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
ई-मेल : crcbhopal-nihh@nic.in
वेबसाईट : crcbhopal.nic.in

**Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)**
(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
Email : crcbhopal-nihh@nic.in
Website: crcbhopal.nic.in

F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 13.07.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of June 2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of June, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(Dr. Indra Bhushan Kumar)
Asst. Prof. in Clinical Psychology &
Officer-in-charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF
JUNE, 2023

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year				
	Target for 2023-24	In the month of June, 2023					Up to last Month										Up to the Corresponding month				
Clinical Services	Yet to be decided	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
New Cases at Centre		19	03	56	50	128	22	09	82	112	225	41	12	138	162	353	38	04	99	138	279
Follow-up Cases at Centre		--	--	--	--	1071	--	--	--	--	1387	--	--	--	--	2458	--	--	--	--	3587
No. of supportive services provided		--	--	--	--	2606	--	--	--	--	4845	--	--	--	--	7451	--	--	--	--	10995
Outreach Services (Beneficiaries of Identification/ follow-up Camps)		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Distribution of Aids & Appliances from Campus		01	00	17	25	43	08	00	10	18	36	09	00	27	43	79	11	04	41	32	88
Distribution of Assistive Devices from Camps		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of June, 2023					Up to last Month					Total					Up to the Corresponding month during previous year				
1.Long Term Courses	Yet to be decided	01					54/03					55/03					13/01				
a) Regular		00					00					00					00				
b) Distance	Yet to be decided	79/01					00					79/01					116/02				
2.Short Term Courses		00					00					00					00				
a) Up to 1 month		00					00					00					00				
b) 1 to 3 months		00					00					00					00				
c) More than 3 months	00					00					00					00					

*PTP-45/01, Seminar for Doctors-34/01

Name of the other Services	During the Month of June, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	16	43	59
Pre-School program	02	05	07
Referrals to Integrated Schools	01	01	02
Referrals to Normal Schools	01	02	03
Vocational Training & Guidance	13	10	23
Referral to Vocational Training	00	00	00
Skill Training & Placement	00	00	00
Referral to Self-Employment	02	02	04
Referral to Special Employment Exchange	00	00	06
Socio-economic rehabilitation	00	00	15
Railway Concessions Certificate	05	08	13
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	39	29	68
Nirmaya Health Registration	07	17	23
NHFDC Loan facilitation.	01	20	21
Information related to Govt. Scheme	32	26	58

II) ACTIVITIES/SERVICES

Particulars	Month of June, 2023	Upto last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00
**Material Development/ Distribution	390	1312	1702	1422

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) **VACANCY POSITION:**

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Proposal submitted for Revival
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) **FINANCIAL PERFORMANCE DURING THE MONTH OF May, 2022**

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33*	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of June, 2023	38.00**	-	10.54	48.54
Total expenditure incurred (Including for the month under Report) till the end of previous month.	74.54	-	51.80	126.34
Expenditure in the month reported, June, 2023	24.63	-	18.40	43.03
BALANCE AMOUNT AVAILABLE	8.79	-	117.66	126.45
Expenditure in corresponding period in the last financial year 2021-22 (June 2022)	32.31	--	1.02	33.33

*GIA General=00

*Salary=00

*Capital

=Rs. 8.79 Lakhs

** Transfer from Internal Accrual Account

VI) **ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE**

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Dr. Narendra Kumar, Administrative Officer	07.06.2023,	To attend meeting regarding e-Office for CDS, Gwalior	DEPwDs, MSJ&E, GoI, New Delhi
	12.06.2023 to 15.06.2023	To Coordinate the Tour of the JS, DEPWD & to attend the meeting of CDS for operationalization of CDS, Gwalior and Review Meeting at NIMHR, Sehore and to attend meeting at DEPWD, at New Delhi	CDS, Gwalior NIMHR, Sehore & DEPWD, New Delhi
	21- 23.06.2023	To attend official work related to CDS, Gwalior	CDS, Gwalior
	28.06.2023	Visit of Hon'ble MoS, MSJE, GoI and JS, DEPWD, MSJE, GOI and to attend & coordinate official work at CDS, Gwalior	CDS, Gwalior

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

1. Sh. Vinit Singhal, Director, Department of Empowerment of Persons with Disabilities (Divyangjan), Min. of Social Justice & Empowerment, Govt. of India visit at CRC, Bhopal on 07.06.2023.
2. Sh. SMQ Neyazy, Rehabilitation Officer and Mrs. Shagufta Parveen, Vocational Instructor attended Job fair at Samanway Bhawan, Bhopal on 13.06.2023.
3. Sh. Rajesh Kumar Yadav, Joint Secretary, Dept. of Empowerment of Persons with Disabilities (Divyangjan) visited on 14.06.2023.
4. Participated in Divya Kala Mela from 17.06.2023 to 23.06.2023 organized by NHFDC at Indore. Awareness was created on the activities of CRC, Bhopal and Govt. Schemes by giving information. Special Desk for preparing UDID Cards for Persons with Disabilities (Divyangjan) was set up during mela. 69 people visited on CRC, Stall and 10 PwDs (Divyangjan) registered for UDID cards. CRC staff was honored with Best Service Provider for its activities. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology, Mrs. Shagufta Parveen and Mr. S.M.Q. Neyazi, Vocational Instructor were deputed during DKM at Indore. Dr. Indra Bhushan Kumar coordinated the program.
5. World Sickle Cell Day, 2023 was celebrated on 19.06.2023 for doctors of Gandhi Medical College, Bhopal. 34 doctors participated in this program. Program was coordinated by Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME & Officer-in-Charge.
6. Mrs. Sumona, Clinical Assistant (IDD) delivered in the Capacity Building of Secondary Teachers program on “Understanding the learning needs of Children with Special Needs and their Early Identification organized by NCERT on 19.06.2023 at Administration Academy, Bhopal.
7. International Day of Yoga was celebrated on 21st June, 2023 at SOS Children's Village for Divyangjan and SOS Staff and CRC, Bhopal for students and staff. Total 170 participants including Divyangjan, Staff and Students participated in the program. Sh. Shyam Singh Mewada, OMI coordinate the program at SOS village and Dr. Indra Bhushan Kumar at CRC, Bhopal.
8. Parent Training Program was organized by Saksham at CRC, Bhopal from 19.06.2023 to 24.06.2023. Total 45 parents attended the program.

9. Dr. G.A. Joshi, Officer-in-Charge met with Hon'ble Minister, Ministry of Social Justice & Empowerment, Govt. of India on 26-27.06.2023 in Bhopal.
10. Dr. Poonam Singh, Lecturer in Clinical Psychology attended as spoke person on Women with Disabilities their concerns and what has to be done as civil 20 engagement groups for Policy Consultation at Arushi, Shivaji Nagar, Bhopal on 26.06.2023.
11. Hellen Keller Day, 2023 was celebrated on 27th June, 2023. Awareness talk of Orientation & Mobility Instructor was broadcasted on All India Radio, Bhopal. Mr. Shyam Singh Mewada, OMI Coordinated the Program.
12. Parent Training on Enhancing Functional Academic Money Concept on 28.06.2023. Total 32 parents attended the program. Mrs. Nimma Verma, Special Educator coordinated the program.
13. Dr. Poonam Singh, Lecturer in Clinical Psychology invited as Panelist on Women with Disabilities organized by Rising Flame, Bhopal on 30.06.2023. She spoke about the need for health and awareness of disabled persons.
14. 1112 telephonic calls received & responded in Disability Information Line.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF JUNE, 2023 – NIL

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF JUNE, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

(Dr. Indra Bhushan Kumar)
Asst. Prof. in Clinical Psychology &
Offtg. Officer-in-charge