



**समेकित क्षेत्रीय कौशल विकास,
पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र
सी.आर.सी. – भोपाल**

(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन)
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार
पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022
दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949
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**Composite Regional Centre for Skill Development,
Rehabilitation & Empowerment of Persons with Disabilities
(Divyangjan), Bhopal
(CRC-Bhopal)**

(Under the Administrative control AYJNISHD(D) – Mumbai)
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government. of India
Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022
Phone (0755) 2685950 / 1 Fax (0755) 2685949
Email: crcbhopal-nihh@nic.in
Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 05.12.2023

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिव्यांगजन संस्थान,
के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),
मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह नवम्बर, 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की नवम्बर 2023 की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

)कुषुम कुमार वर्मा(
सहायक प्राध्यापक (वाक्-श्रवण)
एवं कार्यकारी प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि.सं., मुम्बई
2. लेखा विभाग



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F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 05.12.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan)
K.C. Marg, Bandra Reclamation, Bandra (West),
Mumbai- 400050.

Sub: Monthly Progress Report for the Month of NOVEMBER-2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of NOVEMBER, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(KUSHUM KUMAR VERMA)

Asst. Prof. (Sp. & Hg) &
Offtg. Officer-in-Charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai
2. Accounts Officer, AYJNISHD, Mumbai

**MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF
NOVEMBER, 2023**

I) SERVICES	No. of Beneficiaries/Achievements											Total					Performance during previous year				
	Target for 2023-24	In the month of November, 2023					Up to last Month										Up to the Corresponding month				
Clinical Services		SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
New Cases at Centre	1500	12	00	31	33	76	128	31	316	422	897	140	31	347	455	973	97	34	281	416	828
Follow-up Cases at Centre	11000	--	--	--	--	787	--	--	--	--	6814	--	--	--	--	7601	--	--	--	--	6377
No. of supportive services provided	34000					2872	--	--	--	--	25157	--	--	--	--	28029	--	--	--	--	19592
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	500	--	--	--	--	--	29	74	300	33	436	--	--	--	--	1293	03	00	15	58	76
Distribution of Aids & Appliances from Campus	1500	07	00	20	07	34	25	02	79	88	194	32	02	99	95	228	11	04	60	68	143
Distribution of Assistive Devices from Camps		00	00	00	00	00	51	121	493	43	708	51	121	493	43	708	07	00	11	49	67
II) HUMAN RESOURCES DEVELOPMENT(HRD)	Target for 2023-24	In the month of Oct, 2023					Up to last Month					Total					Up to the Corresponding month during previous year				
1.Long Term Courses	03/85	00					73/03					73/03					54/03				
a) Regular																					
b) Distance	00	00					00					00					00				
2.Short Term Courses	25/1000	**119/03					261/07					**380/10					573/14				
a) Up to 1 month																					
b) 1 to 3 months	00	00					00					00					00				
c) More than 3 months	00	00					00					00					00				

*D.Ed.Sp.Ed.(IDD) 1st year-18+1, D.Ed.Sp.Ed.(IDD) 2nd year-07, DHLS-29, PGDRP-18, Total-73

One student took admission in D.Ed.Spl.Ed. (1st year) but not attending any class and verbally intimated for not continuing the course.

**PTP-33/01, STP-62/01

Name of the other Services	During the Month of November, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	39	172	211
Pre-School program	02	15	17
Referrals to Integrated/Special Schools	01	06	07
Referrals to Normal Schools	12	10	22
Referrals to Special School	01	00	01
Vocational Training & Guidance	12	88	100
Referral to Vocational Training	00	04	04
Skill Training & Placement	00	00	00
Referral to Employment	02	33	35
Referral to Self-Employment	06	16	22
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	04	31	35
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	16	144	160
UDID Facilitation	29	94	123
Nirmaya Health Registration	03	71	74
NHFDC Loan facilitation.	00	26	26
Information related to Govt. Scheme	39	279	318

II) ACTIVITIES/SERVICES

Particulars	Target for 2023-24	Month of November, 2023	Up to last month	Total	Target/Performance up to corresponding month the previous financial year
R & D project under taken during the month	00	00	00	00	00
**Material Development/ Distribution	00	360	4313	4673	2294

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) VACANCY POSITION:

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. Recruitment under process.
	3. Lecturer in Physiotherapy	30.06.2023	Vacant on VRS. Rect. under process
	4. Asst. Prof. (PMR/ME)	18.06.2013	Vacant on VRS. Proposal sent to AYJNISHD(D), Mumbai for recruitment
Group B (8)	1. Accountant	20.03.2007	Outsourced
	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced- Post revived. Rect. in process
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)		-----	-----

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) FINANCIAL PERFORMANCE DURING THE MONTH OF NOV., 2023

(Rupees in Lakhs)

PARTICULAR	PLAN	NON-PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of Nov., 2023	289.00	-	77.48	366.48
Total expenditure incurred (Including for the month under Report) till the end of previous month.	268.94	-	106.88	375.82
Expenditure in the month reported, Nov., 2023	39.90	-	1.10	41.00
BALANCE AMOUNT AVAILABLE	65.39*	-	129.52	194.91
Expenditure in corresponding period in the last financial year 2022-23 (Nov., 2022)	65.09	--	0.41	65.50

*GIA General=30.71

*Salary= 14.94

*Capital

=Rs. 19.86 Lakhs

VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. –

Name of the officers	Date	Purpose	Organization with details
Mohd. Kalim Siddiqui, Lecturer in Special Education (Outsourced)	03.11.2023	Inspection of National Trust Schemes	Ummeed Shikshan Samiliti, Vidisha
Dr. Poonam Singh, lecturer in Clinical Psychology	03.11.2023	Inspection of National Trust Schemes	Aadhar Gyan Dhatri Samity, Bhopal
Dr. Narendra Kumar, Administrative Officer	06.11.2023	To follow up the works of NIMHR, Sehore	NIMHR, Sehore
Dr. Ganesh Arun Joshi, Asst. prof. in PMR/ME & OIC	7-8.11.2023	Inspection of beneficiaries for National Awards, 2023	Panchkula
Sh. Kushum Kumar Verma, Asst. Prof. in Speech & Hearing	07.11.2023 to 08.11.2023	Inspection for scheme of National Trust	राजरानी सेवा एवं शिक्षण एवं सेवा समिति, रीवा स्नेह शिक्षा एवं मानव सेवा संस्थान, रीवा आदर्श विकलांग सेवा संघ, सिंघरौली
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology	25.11.2023	कोर्ट केस ST No. 112/22, अपराध क्रमांक 222/22 धारा 377 के मामले में साक्षी समन के अनुपालनार्थ	प्रथम अपर सत्र न्यायधीस, बैतूल, मध्य प्रदेश
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology	November, 2023	Inspection of beneficiaries for National Awards, 2023	Jai Narayan Sarvodaya Vidhyalaya Samiti, Maa Savasan Mahla Sewa Samiti, Navodit Gram Uthan Mahila Evam Balvikas Samiti, Betul, M.P.

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT –

1. Mrs. Sumona, Clinical Assistant (ID) (outsourced) conducted inspection of Madhuri Ayaam Education and Welfare Society, Bhopal on 03.11.2023 for National Trust Schemes.
2. Mr. Shyam Singh Mewada, Orientation & Mobility Instructor (Contract) conducted surprise inspection of beneficiary for National Award at Ratlam.
3. Awareness program on the occasion of International Prosthetics & Orthotics Day, 2023 was organized on 05.11.2023 through google meet. Total 40 participants joined the program. Mr. Nityanand Samal, Prosthetist & Orthotist (Subjudice) coordinated the program.
4. Syed Mohd. Qutubuddin Neyazi, Rehabilitation Officer (Outsourced) conducted inspection of Shri Utkarash Samiti, Indore and Nihakatjan Aadhar Welfare Society, Indore on 07.11.2023 for the ongoing schemes of National Trust.
5. Sh. Nityanand Samal, Prosthetist & Orthotist conducted inspection of Bramharshi Vashishth Shikshan Prashikshan evam Seva Samiti, Narsinghpur on 08.11.2023 for the ongoing National Trust Schemes.
6. Mr. Nityanand Samal, P&O conducted inspection of beneficiaries for National Award at Gwalior on 10.11.2023.
7. Awareness program on the occasion of World Diabetics Day, 2023 was organized on 14.11.2023 through google meet for medical professionals and doctors. Total

- 08 participants joined the program. Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME coordinated program.
8. Mr. Shyam Singh Mewada, OMI conducted inspection of Bargarh Mahaveer Yuvak Mandal Samiti, Ratlam on 22.11.2023 for the ongoing scheme of National Trust.
 9. CRC staff members joined google meet program on the occasion of Constitution Day, 2023 on 26.11.2023 which was organized by the AYJNISHD(D), Mumbai.
 10. 28 students from Mar Baselios College of Nursing, Bhopal visited 20.11.2023 for exposure of activities as part of academic and awareness pursuits. Mohd. Kalim Siddiqui, Lecturer in Special Education (Outsourced) coordinated the program.
 11. 15 students from Chirayu Medical College, Bhopal visited 23.11.2023 for exposure of activities as part of academic and awareness pursuits. Dr. Poonam Singh, Lecturer in Clinical Psychology coordinated the visit
 12. Parent training programs on “Workplace Behavior” was organized for parents and their siblings on 21.11.2023. Total 33 parents attended the program. Mrs. Nimma Verma, Special Educator (Outsourced) coordinated the program.
 13. Short term training program on “Behavior Modification of Children with Special Needs” was organized on 28.11.2023 which attended by 62 participants. Mohd. Kalim Siddiqui, Lecturer in Special Education coordinated the program
 14. 615 telephonic calls received & responded in Disability Information Line.
 15. 360 Pamphlets for general awareness was distributed at the Campus.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF NOVEMBER, 2023 - NIL

Date	Place	Beneficiaries to whom Assistive Device given	Remarks if any

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF NOVEMBER, 2023 – Nil

Year & Month	Number of Feedback/ queries received through website	Details of feedback received (Broad subject-wise bifurcation with number of mails in each category such as Academic, Clinical Services, Research, Continuing Education Programs, Camps, Materials, Vocational Training, and Job etc.	Details of replies sent (Number of replies sent, any other relevant detail)

(KUSHUM KUMAR VERMA)
Asst. Prof. (Speech & Hearing)
& Officer-in-charge