

समेकित क्षेत्रीय कौशल विकास, पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र सी.आर.सी. – भोपाल

(अ.या.जं.रा.वा.अ.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन) दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022 दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949 ई-मेल : crcbhopal-nihh@nic.in वेबसाईट : crcbhopal.nic.in Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal (CRC-Bhopal) (Under the Administrative control AYJNISHD(D) – Mumbai)

Dept. of Empowerment of Persons with Disabilities (Divyangjan) Ministry of Social Justice and Empowerment, Government. of India Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022 Phone (0755) 2685950 / 1 Fax (0755) 2685949 Email: crcbhopal-nihh@nic.in Website: crcbhopal.nic.in

क्र. सं. सीआरसी-बी/IV-1(b)(i)/MPR/2023/

दिनांक: 03.11.2023

प्रति

निदेशक महोदय

अली यावर जंग राष्ट्रीय वाक एवं श्रवण दिवयांगजन संस्थान,

के. सी. मार्ग, बांद्रा रिक्लेमेशन, बांद्रा (पश्चिम),

मुंबई – 400 050.

विषय: मासिक प्रगति प्रतिवेदन माह अक्टूबर, 2023 की प्रेषित करने बावत।

महोदय,

उपरोक्त विषयांतर्गत इस केंद्र की **अक्टूबर 2023** की मासिक प्रगति प्रतिवेदन आवश्यक कार्यवाही हेतु संलग्न कर भेजी जा रही है।

धन्यवाद सहित।

भवदीय

(डॉ. गणेश अरुण जोशी(सहायक प्राध्यापक भौ.चि. पु./वै.शि. एवं प्रभारी अधिकारी

प्रतिलिपि

1. सूचना एवं प्रलेखन अधिकारी, (आई डी ओ) अ.या.जं.रा.वा.श्र.दि..सं., मुम्बई

2. लेखा विभाग



समेकित क्षेत्रीय कौशल विकास, पुनर्वास एवं दिव्यांगजन सशक्तिकरण केंद्र सी.आर.सी. – भोपाल

(अ.या.जं.रा.वा.श्र.दि.सं., मुंबई के प्रशासनिक नियंत्रणाधीन) दिव्यांगजन सशक्तिकरण विभाग, सामाजिक न्याय एवं अधिकारिता मंत्रालय, भारत सरकार पुनर्वास भवन, खजूरी कलां मार्ग, पिपलानी भोपाल - 462022 दूरभाष (0755) 2685950 / 1 फैक्स (0755) 2685949 ई-मेल : crcbhopal-nihh@nic.in वेबसाईट : crcbhopal.nic.in Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal (CRC-Bhopal) (Under the Administrative control AYJNISHD(D) – Mumbai) Dept. of Empowerment of Persons with Disabilities (Divyangjan)

Ministry of Social Justice and Empowerment, Government. of India Punarvas Bhawan, Khajurikalan Road, Piplani, Bhopal – 462 022 Phone (0755) 2685950 / 1 Fax (0755) 2685949 Email : crcbhopal-nihh@nic.in Website: crcbhopal.nic.in

F. No. CRC-B/IV-1(b)(i)/MPR/2023/

Date: 03.11.2023

To

THE DIRECTOR,

Ali Yavar Jung National Institute of Speech & Hearing Disabilities (Divyangjan) K.C. Marg, Bandra Reclamation, Bandra (West), Mumbai- 400050.

Sub: Monthly Progress Report for the Month of OCTOBER-2023.

Sir,

Please find herewith enclosed the Monthly Progress Report for the month of OCTOBER, 2023 in the format given by Ministry of Social Justice and Empowerment, Govt. of India vide letter No.4-11/2005- NI- I dated 05.12.2006.

With kind regards,

Yours faithfully

(Dr. Ganesh Arun Joshi) Asst. Prof. in PMR/ME & Officer-in-Charge

C.c.1. Information & Documentation Officer, AYJNISHD, Mumbai 2. Accounts Officer, AYJNISHD, Mumbai

MONTHLY PROGRESS REPORT IN RESPECT OF CRC, BHOPAL FOR THE MONTH OF OCTOBER, 2023

I) SERVICES			Ν	No. of]	Benef	iciaries	/Achie	veme	nts				Total				Performance during previous year				
Clinical Services	Target for 2023-			the mo ctober				Up	to last	Mont	h				-	Up to the Corresponding nonth					
	24	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total	SC	ST	OBC	Gen	Total
New Cases at Centre	1500	15	04	45	54	118	113	27	271	368	779	128	31	316	422	897	85	32	245	365	727
Follow-up Cases at Centre	11000					1025					5789					6814					5738
No. of supportive services provided	34000					4052					20318					24370					17321
Outreach Services (Beneficiaries of Identification/ follow-up Camps)	500					\$857	29	74	300	33	436					1293	03	00	15	58	76
Distribution of Aids & Appliances from Campus		10	00	13	10	33	15	02	62	71	150	25	02	79	88	194	11	04	53	63	131
Distribution of Assistive Devices from Camps	1500	00	00	00	00	00	51	121	493	43	708	51	121	493	43	708	07	00	11	49	67
II) HUMAN RESOURCES DEVELOPMENT(HRD)		get fo 23-24		In t		onth of S 2023	Sept,		Up t	to last	Month	1			Total		Up to the Corresponding month during previous year				
1.Long Term Courses a) Regular	03	3/85			(01*				72/0	3		*73/03 30/03								
b) Distance		00				00				00					00					00	
2.Short Term Courses a) Up to 1 month	25/	1000			**]	119/03				261/0)7			*:	*380/1	0		433/10			
b) 1 to 3 months		00				00				00					00			00			
c) More than 3 months		00				00				00					00					00	

*D.Ed.Sp.Ed.(IDD) 1st year-18+1, D.Ed.Sp.Ed.(IDD) 2nd year-07, DHLS-29, PGDRP-18, Total-73

One student took admission in D.Ed.Spl.Ed. (1st year) but not attending any class and verbally intimated for not continuing the course. Earlier, Course Coordinator not added the same and now included as his admission still alive. **PTP-47/01, STP-72/02

\$Including 352 beneficiaries to whom Assistive Devices given in the 5 camps held in Narmdapuram District and 505 beneficiaries to whom Assistive Devices was given in the 06 camps held in Shivpuri District from 24.09.2023 to 29.09.2023. This data was not reported in the MPR of September, 2023 due to not furnishing by ADIP Coordinator. Hence, now included in October, 2023 MPR.

Name of the other Services	During the Month of October, 2023	Last Month	Total
Support to self-help groups	00	00	00
Support to NGOs/Other Govt. Orgs.	00	00	00
Anganwadi Workers	00	00	00
Educational Services & Guidance	26	146	172
Pre-School program	01	14	15
Referrals to Integrated Schools	00	06	06
Referrals to Normal Schools	00	10	10
Vocational Training & Guidance	17	71	88
Referral to Vocational Training	01	03	04
Skill Training & Placement	00	00	00
Referral to Employment	01	32	33
Referral to Self-Employment	15	01	16
Referral to Special Employment Exchange	00	06	06
Socio-economic rehabilitation	00	15	15
Railway Concessions Certificate	07	24	31
Medical Services/Visit to other Hospitals	00	00	00
UDID Registration	16	128	144
UDID Facilitation	94	00	94
Nirmaya Health Registration	05	66	71
NHFDC Loan facilitation.	01	25	26
Information related to Govt. Scheme	90	189	279

II)

ACTIVITIES/SERVICES

(TEED	1			
Target for	Month of	Up to last	Total	Target/Performance
2023-24		month		up to
	2023			corresponding
				month the previous
				financial year
00	00	00	00	00
00	619	3694	4313	2007
	Target for 2023-24 00	Target for 2023-24Month of October, 20230000	Target for 2023-24Month of October, 2023Up to last month000000	Target for 2023-24Month of October, 2023Up to last monthTotal00000000

**Distribution of CRC-Bhopal Activities Brochures & Pamphlets, Books on BFE and DIL Pamphlets.

IV) VACANCY POSITION:

Total Strength group wise	Existing vacancies	Vacant since	Action taken to fill the post*
Group A (2)	1. Director	Inception	Director, AYJNISHD, Mumbai is the officiating Director of CRC, Bhopal
	2.Asst. Prof. in Special Education	1.8.2020	Revived by the Ministry. Recruitment under process.
	3. Lecturer in Physiotherapy	30.06.2023	Vacant on VRS. Rect. under process
Group B	1. Accountant	20.03.2007	Outsourced
(8)	2. Prosthetist & Orthotist	18.07.2018	*Contract appointment (Court Stay)
	3. Rehabilitation Officer	13.07.2002	Outsourced
	4. Clinical Asst. (Sp & Hg)	08.02.2003	Outsourced- Post revived. Rect. in process
	5. Clinical Asst. (MR/ID)	13.03.2007	Outsourced
	6. Special Educator	17.09.2004	Outsourced
	7. O&M Instructor	18.07.2018	*Contract appointment (Court Stay)
	8. Vocational Instructor	30.04.2003	Outsourced
Group C/D (2)	1. Typist/Clerk	Inception	Outsourced
	2. Attender/Helper/MTS**	Inception	Outsourced
Total (12)			

*Subjudice and continue on the stay orders of Hon'ble High Court, Jabalpur.

** engaged through outsourced agency as per orders of Hon'ble Supreme Court/CGIT, Jabalpur

V) FINANCIAL PERFORMANCE DURING THE MONTH OF SEPT, 2023

			(Ru	pees in La
PARTICULAR	PLAN	NON- PLAN	OTHER RECEIPTS	TOTAL
Opening Balance as on 01/04/2023	45.33*	-	158.92	204.25
Grant-In-Aid received up to this month in the current financial Year 2023-24 till the end of October, 2023	203.58	-	*67.35	270.93
Total expenditure incurred (Including for the month under Report) till the end of previous month.	227.15	-	105.78	332.93
Expenditure in the month reported, Oct, 2023	15.20	-	0.19	15.39
BALANCE AMOUNT AVAILABLE	21.76	-	120.49	142.25
Expenditure in corresponding period in the last financial year 2022-23 (Oct., 2022)	0.53		36.85	37.38
*CIA Conorol=0.00 *Solory=0.01	*Conital	=Pc	10.86 Labbs	

*GIA General=0.99 *Salary= 0.91 *Capital =Rs. 19.86 Lakhs * Included Rs. 50.54 (VRS)+10 (Hand loan) and Other receipt =1.25 lacs.

VI) ACTIVITIES UNDERTAKEN IN NORTH EASTERN REGION TILL THE END OF PREVIOUS MONTH AND ACTIVITIES IN MONTH UNDER REPORT. NOT APPLICABLE

VII) TOURS/TRAINING ETC. OF GROUP 'A' EMPLOYEE ETC. -

Name of the officers	Date	Purpose	Organization with details
Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology	01 & 08.10.2023	To attend the duties as CLO for RCI- NBER Sept./Oct, 2023	Kendriya Vidyalaya, Dewas, M.P.
Sh. Kushum Kumar Verma, Asst. Prof. in Speech & Hearing	05-06.10.2023	To make necessary arrangements for Bhumi Poojan of CRC, Chhatarpur building by the Hon'ble Minister, Social Justice & Empowerment, Govt. of India	CRC, Chhatarpur and District Administration Chhatarpur, Madhya Pradesh.
Dr. Ganesh Arun Joshi, Asst. Prof. in PMR/ME & Officer-in-Charge	09.10.2023	To meet the Deputy Solicitor General in the matter of subjudice matter of two contractual staff for vacating of stay orders	Hon'ble High Court. Jabalpur, Madhya Pradesh
	18.10.2023	To deliver the un-evaluated Answer books of RCI-NBER examination, 2023 for evaluation at Hqtrs	AYJNISHD(d), Mumbai
Dr. Narendra Kumar, Administrative Officer	01.10.2023 earlier tour continues	Preparation of inauguration of CDS, Gwalior by Hon'ble Prime Minister, Sh. Narendra Modi ji.	CDS Gwalior
	10.10.2023 & 16.10.2023	To follow up the works of NIMHR, Sehore	NIMHR, Sehore
Mrs. Poonam Sachdev, Lecturer in Occupational Therapy	30.10.2023	To conduct inspection of National Trust Scheme.	Jigyasa Samaj Kalyan Seva Samiti, Raisen, M.P.

VIII) HIGHLIGHTS OF ACTIVITIES FOR THE MONTH UNDER REPORT -

- 1. Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology, Mohd. Kalim Siddiqui, Lecturer in Special Education (Outsourced) and Mr. Qutubuddin Neyazi, Rehabilitation Officer (Outsourced) were attended the duties as CLO in Diploma/Certificate level courses of RCI-NBER ON 01.10.2023 & 08.10.2023 at examination Centre fixed in Kendriya Vidyalayas, M.P.
- Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology attended meeting for Sept./Oct., 2023 RCI-NBER Evaluation chaired by the Secretary, DEPwDs, MSJ&E, GoI on 3 & 19th October, 2023
- CRC, Bhopal fixed as Evaluation Centre for Sept/October, 2023 RCI-NBER examination for Diploma/Certificate level courses of RCI-NBER, NIEPMD, Chennai, AYJNISHD(D), Mumbai and NIEPVD, Dehradun under coordination of Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology.
- 02 students of B.A. Psychology (Hons) from Bhopal School of Social Sciences, Bhopal were on clinical posting from 03.10.2023 to 31.10.2023 under guidance of Dr. Indra Bhushan Kumar, Dept. of Clinical Psychology.

- 5. 28 students from EASE, Bhopal visited from 05.10.2023 for exposure of activities as part of academic and awareness pursuits. Mohd. Kalim Siddiqui, Lecturer in Special Education coordinated the visit
- 6. Awareness program on the occasion of World Cerebral Palsy Day, 2023 was organized on 6th October, 2023 at Chingari Trust, Bhopal. Total 100 participants attended the program. Mrs. Poonam Sachdev, Lecturer in Occupational Therapy coordinated the visit.
- 7. 08 interns from Regional Institute of Education, Bhopal visited from 09.10.2023 to 13.10.2023 for exposure of activities as part of academic and awareness pursuits under supervision of Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology.
- 8. Short Term Training Program (Non-CRE) was organized on 10.10.2023 on Anger Management. Total 37 participants attended the program. Mohd. Kalim Siddiqui, Lecturer in Special Education coordinated the program.
- 9. Awareness program on the occasion of World Sight Day, 2023 was organized on 12th October, 2023 at CRC, Bhopal. On the occasion an Eye examination/test was conducted and total 135 beneficiaries including staff students and beneficiaries examined by a team of Eye Specialist. Vision spectacles were given to needy persons. Sh. Shyam Singh Mewada, Orientation & Mobility Instructor coordinated the program.
- 10. Awareness program on the occasion of White Cane Day, 2023 was organized on 15th October, 2023. On the occasion Orientation & Mobility Instructor gave information on the White Cane Day at Doordarshan, Bhopal. Sh. Shyam Singh Mewada, Orientation & Mobility Instructor coordinated the program.
- 11.33 MBBS students and 02 faculties from Mahaveer Institute of Medical Sciences, Bhopal visited on 16.10.2023 for exposure of activities as part of academic and awareness pursuits. Dr. Ganesh Arun Joshi, Asst. prof. in PMR/ME coordinated the visit. Mohd. Qutubuddin Neyazi, Rehabilitation Officer attended meeting at Khadi Gramodoyog, Bhopal on 17.10.2023 regarding Vocation Course under PM Daksh Yojna.
- 12. Short Term Training Program (Non-CRE) was organized on Development of IEP for Intellectual Developmental Disabilities on 18.10.2023. Total 35 participants attended the program. Mohd. Kalim Siddiqui, Lecturer in Special Education coordinated the program.
- 13. Mrs. Poonam Sachdev, Lecturer in Occupational Therapy attended meeting in Directorate, Divyangjan Vibhag, Govt. of M.P., Bhopal on Barrier Free Environment on 20.10.2023.
- 14. Awareness program on the occasion of International Dwarfism Day, 2023 was organized on 25th October, 2023 at CRC, Bhopal. Total 100 participants attended the program. Dr. Rahul Potdar from CIAE, Bhopal deliver lecture on the occasion. Dr. Ganesh Arun Joshi, Asst. prof. in PMR/ME coordinated the program.
- 15. Online webinar on the occasion of World Stroke Palsy Day, 2023 was organized on 29th October, 2023. Total 62 participants attended the program on online mode.
- 16.Unity Day, 2023 are being celebrated from 30th October, 2023. Dr. Narendra Kumar, Administrative Officer coordinated the program.

- 17.Vigilance Awareness Week-2023 being celebrated from 31st October, 2023. Dr. Narendra Kumar, Administrative Officer coordinated the program.
- 18. Parent training programs on "Role of Yoga Meditation and Music Therapy in Children with Special Needs" was organized for parents and their siblings on 31.10.2023. Total 47 parents attended the program. Mrs. Nimma Verma, Special Educator coordinated the program.
- 19. Cleaning garbage on roadside at Khajurikalan Road around 500 meters areas was carried on 31.10.2023. Ward Member and Staff of BMC, Bhopal were the eye witnessed in the program. Mr. Ravishankar Sonkusre, Workshop Supervisor cum Storekeeper coordinated the program.
- 20.03 Faculties were attended the duties as CLO in Diploma/Certificate level courses of RCI-NBER from 01.10.2023 & 08.10.2023.
- 21.CRC, Bhopal fixed as Evaluation Centre for Sept/October, 2023 RCI-NBER examination for Diploma/Certificate level courses of RCI-NBER, NIEPMD, Chennai, AYJNISHD(D), Mumbai and NIEPVD, Dehradun.
- 22.546 telephonic calls received & responded in Disability Information Line.
- 23.619 Pamphlets for general awareness was distributed at the Campus.

IX) IDENTIFICATION & DISTRIBUTION CAMPS CONDUCTED UNDER ADIP DURING THE MONTH OF OCTOBER, 2023

Date	Place	Beneficiaries	Remarks if any
		to whom	
		Assistive	
		Device given	
24.09.2023	Vijay Stambh Itarsi	67	ALIMCO Camp
26.09.2026	Janpad Panchayat, Seoni, Malwa	25	ALIMCO Camp
27.09.2023	Janpad Panchayat, Pipariya	125	ALIMCO Camp
29.09.2029	Janpad Panchayat, Sohagpur	71	ALIMCO Camp
29.09.2023	Janpad Panchayat, Makhan Nagar	64	ALIMCO Camp
24.09.2023	Manas Bhawan, Shivpuri	91	ALIMCO Camp
26.09.2023	Janpad Panchayat, Narvar, Shivpuri	52	ALIMCO Camp
27.09.2023	Janpad Panchayat, Kolarus, Shivpuri	75	ALIMCO Camp
28.09.2023	Janpad Panchayat, Pohari, Shivpuri	36	ALIMCO Camp
28.09.2023	Janpad Panchayat, Karera, Shivpuri	70	ALIMCO Camp
28.09.2023	Janpad Panchayat, Picchor, Shivpuri	181	ALIMCO Camp

X) STATISTICS RELATED TO THE FEEDBACK SYSTEM DURING THE MONTH OF OCTOBER, 2023 – Nil

Ī	Year &	Number of	Details of feedback received (Broad subject-wise	Details of replies
	Month	Feedback/	bifurcation with number of mails in each category	sent (Number of replies sent,
		queries received	such as Academic, Clinical Services, Research,	any other relevant detail)
		through	Continuing Education Programs, Camps, Materials	
		website	Vocational Training, and Job etc.	